

## ANALYSIS OF REVENUE BALANCES 2020/21

School Phase	Surplus balances above 15% of School Budget Share				Surplus balances below 15% of School Budget Share				Deficit Balances			
	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget	Number	Balance Value	2020/21 Budget Share	Balance as % of Budget
Primary	40	£6,904,329	£29,603,729	23.3%	68	£4,917,059	£53,107,749	9.3%	12	-£778,835	£8,857,061	-8.8%
Secondary	1	£831,912	£4,360,558	0.0%	2	£566,217	£7,456,707	7.6%	1	-£1,943,168	£5,277,902	-36.8%
Special	1	£827,261	£900,000	91.9%	1	£346,022	£3,400,000	0.0%	0	£0	£0	0.0%
<b>Total</b>	<b>42</b>	<b>8,563,502</b>	<b>34,864,286</b>	<b>24.6%</b>	<b>71</b>	<b>£5,829,298</b>	<b>£63,964,456</b>	<b>9.1%</b>	<b>13</b>	<b>-£2,722,003</b>	<b>£14,134,962</b>	<b>-19.3%</b>

Number of school: 126    Total Balance: £11,670,798